

General Information

Service Consumption

6,861 Annual Unlinked Trips (UPT)

Service Supplied

74,055 Annual Vehicle Revenue Miles (VRM)
 3,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,571 Total Operating Expenses

Database Information

NTDID: 4R03-41065
 Reporter Type: Rural General Public Transit

Financial Information

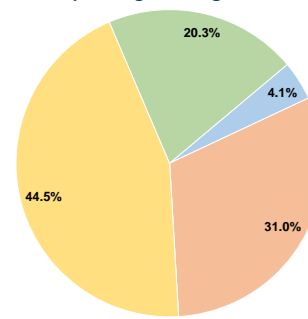
Sources of Operating Funds Expended

Fare Revenues	\$5,224	4.1%
Local Funds	\$39,299	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,342	44.5%
Other Funds	\$25,706	20.3%
Total Operating Funds Expended	\$126,571	100.0%

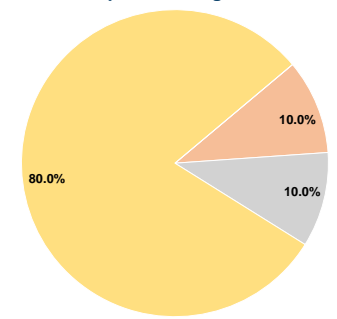
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,590	10.0%
State Funds	\$3,590	10.0%
Federal Assistance	\$28,718	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,898	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,571	\$5,224	\$35,898	6,861	74,055	3,316
Total	2	-	\$126,571	\$5,224	\$35,898	6,861	74,055	3,316

Performance Measures

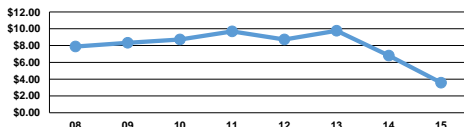
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$38.17
Total	\$1.71	\$38.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.45	0.1	2.1
Total	\$18.45	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

