http://www.taylorga.us 7 Ivy Street Butler, GA 31006

		Financial Information						
			Sources of Operating Funds Expended			g Funding Sources	Capital Funding Sources	
		e Revenues	\$4,237	2.1%		-		-
Service Consumption		Local Funds	\$107,617	52.9%				
10,229 Annual Unlinked Trips (UPT)		State Funds	\$0	0.0%	45.0%	2.1%		
		I Assistance	\$91,517	45.0%				
		Other Funds	\$0	0.0%				
		Funds Expended	\$203,371	100.0%				10.0%
Hours (VRH)								
	_						20.00/	
Summary of Operating Expenses (OE) \$203,371 Total Operating Expenses							80.0%	10.0%
tabase Information								
NTDID: 4R03-41077 F Reporter Type: Rural General Public Transit						52.9%		
Reporter Type: Rurai General Public Transit								
	Total Capital	Funds Expended	\$44,341	100.0%				
		Mod	al Characterist	ics				
Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
perated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
5	-						143,819	5,921
5	-	\$203,371	\$4,237		\$44,341	10,229	143,819	5,921
Servi	Service Efficiency						Service Effectiveness	
perating Expenses per	Operating	z Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Vehicle Revenue Mile				Mo	ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
\$1.41		\$34.35		De	emand Response	\$19.88	0.1	1.7
\$1.41		\$34.35		То	tal	\$19.88	0.1	1.7
	Hours (VRH) s sit Vehicles Opera at Maximum Ser Directly perated 5 5 Servio	Miles (VRM) Hours (VRH) Sources s Far sit Tedera sit Vehicles Operated at Maximum Service Directly Purchased perated Transportation 5 - 5 - Service Efficiency	Other Funds Miles (VRM) Hours (VRH) Total Operating Funds Expended Sources of Capital Funds s Sources of Capital Funds s Fare Revenues Local Funds State Funds sit Other Funds Vehicles Operated at Maximum Service Mod Directly Purchased Transportation Operating Expenses 5 - \$203,371 Service Efficiency Operating Expenses per	Other Funds \$0 Miles (VRM) Hours (VRH) Total Operating Funds Expended \$203,371 Sources of Capital Funds Expended \$203,371 s Sources of Capital Funds Expended \$203,371 s Sources of Capital Funds Expended \$203,371 s Fare Revenues \$0 Local Funds \$4,434 State Funds \$4,434 State Funds \$4,434 State Funds \$4,035 sit Other Funds \$0 Total Capital Funds Expended \$44,341 Modal Characterist Vehicles Operated at Maximum Service Modal Characterist Directly Purchased Operating Fare Revenues 5 - \$203,371 \$4,237 5 - \$203,371 \$4,237 Service Efficiency Service Efficiency Service Efficiency Operating Expenses per	Other Funds \$0 0.0% Miles (VRM) Hours (VRH) Total Operating Funds Expended \$203,371 100.0% Sources of Capital Funds Expended \$203,371 100.0% s Sources of Capital Funds Expended \$203,371 100.0% s Fare Revenues \$0 0.0% Local Funds \$4,434 10.0% State Funds \$4,434 10.0% State Funds \$4,434 10.0% State Funds \$4,434 100.0% Federal Assistance \$35,473 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$44,341 100.0% Modal Characteristics Modal Characteristics Directly Purchased Operating Fare Revenues 5 - \$203,371 \$4,237 5 - \$203,371 \$4,237 Service Efficiency Service Efficiency Operating Expenses per	Other Funds \$0 0.0% Miles (VRM) Hours (VRH) Total Operating Funds Expended \$203,371 100.0% Sources of Capital Funds Expended \$203,371 100.0% s Sources of Capital Funds Expended s Fare Revenues \$0 0.0% Local Funds \$4,434 10.0% State Funds \$4,434 10.0% Federal Assistance \$35,473 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$44,341 100.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Yends Operating Expenses Fare Revenues Vess of Capital Funds Directly Purchased Operating Expenses Fare Revenues Yends 5 - \$203,371 \$4,237 \$44,341 5 - \$203,371 \$4,237 \$44,341 5 - \$203,371 \$4,237 \$44,341 Service Efficiency Operating Expenses per Operating Expenses per	Other Funds\$00.0%Miles (VRM) Hours (VRH)Total Operating Funds Expended\$203,371100.0%Sources of Capital Funds Expended\$00.0%Fare Revenues\$00.0%Local Funds\$4,43410.0%State Funds\$4,43410.0%SitTotal Capital Funds Expended\$44,341Modal CharacteristicsVehicles Operated at Maximum ServiceOperating \$203,371Fare Revenues \$44,341Uses of Capital FundsDirectly \$5Purchased \$203,371Operating \$4,237Lose of Capital FundsDirectly \$5Purchased \$203,371Operating \$44,341Annual Unlinked Trips \$44,3415-\$203,371\$4,237Annual Unlinked Trips \$44,3415-\$203,371\$4,237\$44,34110,229Service EfficiencyOperating Expenses perOperating Expenses perOperating Expenses perOperating Expenses per	Other Funds \$0 0.0% Miles (VRM) Hours (VRH) Total Operating Funds Expended \$203,371 100.0% s Sources of Capital Funds Expended \$0 0.0% s Fare Revenues \$0 0.0% Local Funds \$4,434 10.0% 52.9% 80.9% sit Federal Assistance \$30 0.0% 52.9% 80.9% Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Purchased \$203,371 S4.237 Uses of Capital Funds Annual Unlinked Trips Annual Vehicle Revenue Funds Miles \$44,341 5 - \$203,371 \$4,237 S44,331 10,229 143,819 Service Efficiency Service Efficiency Service Effectiveness Service Effectiveness perating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per