

**General Information**

**Service Consumption**

10,229 Annual Unlinked Trips (UPT)

**Service Supplied**

143,819 Annual Vehicle Revenue Miles (VRM)  
 5,921 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$203,371 Total Operating Expenses

**Database Information**

NTDID: 4R03-41077  
 Reporter Type: Rural General Public Transit

**Financial Information**

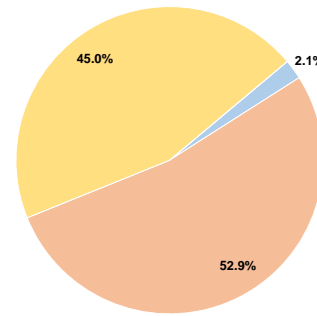
**Sources of Operating Funds Expended**

Fare Revenues	\$4,237	2.1%
Local Funds	\$107,617	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$91,517	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$203,371</b>	<b>100.0%</b>

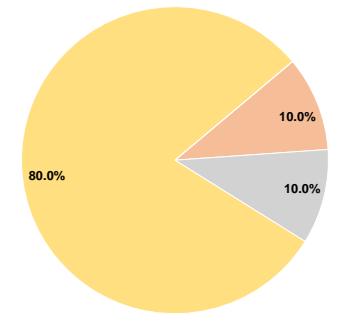
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,434	10.0%
State Funds	\$4,434	10.0%
Federal Assistance	\$35,473	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,341</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$203,371	\$4,237	\$44,341	10,229	143,819	5,921
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$203,371</b>	<b>\$4,237</b>	<b>\$44,341</b>	<b>10,229</b>	<b>143,819</b>	<b>5,921</b>

**Performance Measures**

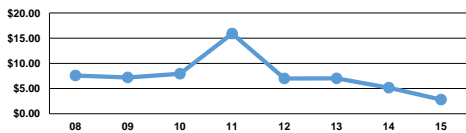
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$34.35
<b>Total</b>	<b>\$1.41</b>	<b>\$34.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.88	0.1	1.7
<b>Total</b>	<b>\$19.88</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

