

General Information

Service Consumption

22,165 Annual Unlinked Trips (UPT)

Service Supplied

119,305 Annual Vehicle Revenue Miles (VRM)
 8,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,894 Total Operating Expenses

Database Information

NTDID: 4R03-41078
 Reporter Type: Rural General Public Transit

Financial Information

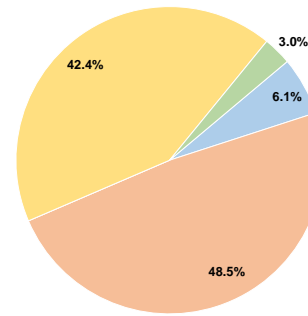
Sources of Operating Funds Expended

Fare Revenues	\$17,973	6.1%
Local Funds	\$142,662	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$124,491	42.4%
Other Funds	\$8,768	3.0%
Total Operating Funds Expended	\$293,894	100.0%

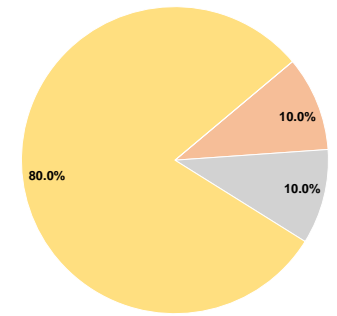
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,939	10.0%
State Funds	\$3,939	10.0%
Federal Assistance	\$31,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$293,894	\$17,973	\$39,388	22,165	119,305	8,976
Total	4	-	\$293,894	\$17,973	\$39,388	22,165	119,305	8,976

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$32.74
Total	\$2.46	\$32.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.2	2.5
Total	\$13.26	0.2	2.5

