

General Information

Service Consumption

6,438 Annual Unlinked Trips (UPT)

Service Supplied

94,942 Annual Vehicle Revenue Miles (VRM)
 5,175 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$169,694 Total Operating Expenses

Database Information

NTDID: 4R03-41085
 Reporter Type: Rural General Public Transit

Financial Information

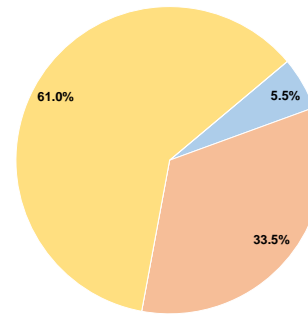
Sources of Operating Funds Expended

Fare Revenues	\$9,410	5.5%
Local Funds	\$56,813	33.5%
State Funds	\$0	0.0%
Federal Assistance	\$103,471	61.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$169,694	100.0%

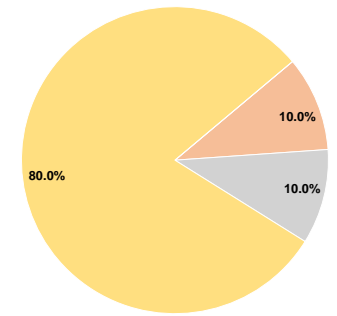
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,890	10.0%
State Funds	\$7,890	10.0%
Federal Assistance	\$63,117	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$169,694	\$9,410	\$78,897	6,438	94,942	5,175
Total	5	-	\$169,694	\$9,410	\$78,897	6,438	94,942	5,175

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$32.79
Total	\$1.79	\$32.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.36	0.1	1.2
Total	\$26.36	0.1	1.2

