

**General Information**

**Service Consumption**

9,774 Annual Unlinked Trips (UPT)

**Service Supplied**

33,384 Annual Vehicle Revenue Miles (VRM)  
3,736 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$142,705 Total Operating Expenses

**Database Information**

NTDID: 4R03-41099  
Reporter Type: Rural General Public Transit

**Financial Information**

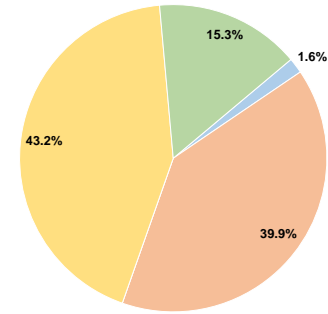
**Sources of Operating Funds Expended**

Fare Revenues	\$2,316	1.6%
Local Funds	\$56,899	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$61,636	43.2%
Other Funds	\$21,854	15.3%
<b>Total Operating Funds Expended</b>	<b>\$142,705</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$142,705	\$2,316	\$0	9,774	33,384	3,736
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$142,705</b>	<b>\$2,316</b>	<b>\$0</b>	<b>9,774</b>	<b>33,384</b>	<b>3,736</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$38.20
<b>Total</b>	<b>\$4.27</b>	<b>\$38.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.3	2.6
<b>Total</b>	<b>\$14.60</b>	<b>0.3</b>	<b>2.6</b>

