

**General Information**

**Service Consumption**

12,412 Annual Unlinked Trips (UPT)

**Service Supplied**

186,901 Annual Vehicle Revenue Miles (VRM)  
 10,857 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$369,908 Total Operating Expenses

**Database Information**

NTDID: 4R03-41104  
 Reporter Type: Rural General Public Transit

**Financial Information**

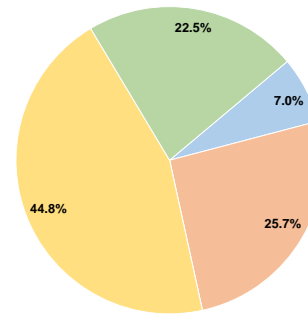
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$25,955         | 7.0%          |
| Local Funds                           | \$94,946         | 25.7%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$165,858        | 44.8%         |
| Other Funds                           | \$83,149         | 22.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$369,908</b> | <b>100.0%</b> |

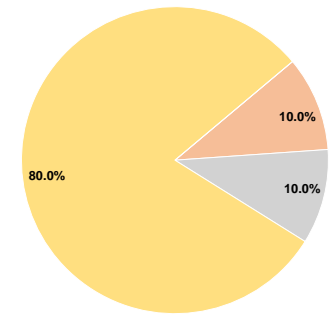
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$8,807         | 10.0%         |
| State Funds                         | \$8,807         | 10.0%         |
| Federal Assistance                  | \$70,454        | 80.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$88,068</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$369,908          | \$25,955        | \$88,068              | 12,412                | 186,901                      | 10,857                       |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$369,908</b>   | <b>\$25,955</b> | <b>\$88,068</b>       | <b>12,412</b>         | <b>186,901</b>               | <b>10,857</b>                |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.98                                      | \$34.07                                     |
| <b>Total</b>    | <b>\$1.98</b>                               | <b>\$34.07</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$29.80  | 0.1                                     | 1.1                                     |
| <b>Total</b>    | <b>\$29.80</b>                                 | <b>0.1</b>                              | <b>1.1</b>                              |

