

General Information

Service Consumption

33,711 Annual Unlinked Trips (UPT)

Service Supplied

785,212 Annual Vehicle Revenue Miles (VRM)
 33,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$968,643 Total Operating Expenses

Database Information

NTDID: 4R03-41108
 Reporter Type: Rural General Public Transit

Financial Information

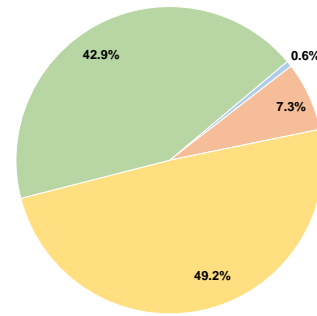
Sources of Operating Funds Expended

Fare Revenues	\$6,078	0.6%
Local Funds	\$70,329	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$476,911	49.2%
Other Funds	\$415,325	42.9%
Total Operating Funds Expended	\$968,643	100.0%

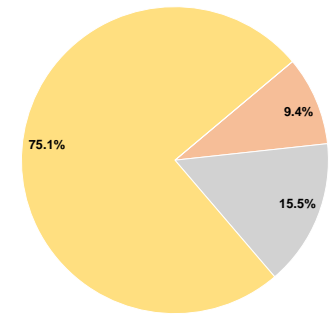
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,672	9.4%
State Funds	\$66,922	15.5%
Federal Assistance	\$325,374	75.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$432,968	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$968,643	\$6,078	\$432,968	33,711	785,212	33,945
Total	17	-	\$968,643	\$6,078	\$432,968	33,711	785,212	33,945

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.23	\$28.54
Total	\$1.23	\$28.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.73	0.0	1.0
Total	\$28.73	0.0	1.0

