

General Information

Service Consumption

18,852 Annual Unlinked Trips (UPT)

Service Supplied

82,586 Annual Vehicle Revenue Miles (VRM)
 6,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,918 Total Operating Expenses

Database Information

NTDID: 4R03-41110
 Reporter Type: Rural General Public Transit

Financial Information

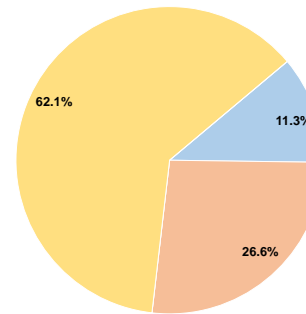
Sources of Operating Funds Expended

Fare Revenues	\$25,250	11.3%
Local Funds	\$59,336	26.6%
State Funds	\$0	0.0%
Federal Assistance	\$138,332	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$222,918	100.0%

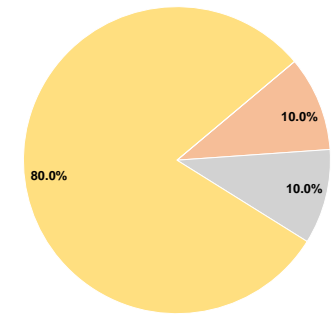
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,932	10.0%
State Funds	\$3,932	10.0%
Federal Assistance	\$31,458	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,322	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$222,918	\$25,250	\$39,322	18,852	82,586	6,272
Total	5	-	\$222,918	\$25,250	\$39,322	18,852	82,586	6,272

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$35.54
Total	\$2.70	\$35.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.82	0.2	3.0
Total	\$11.82	0.2	3.0

