

**General Information**

**Service Consumption**

138,884 Annual Unlinked Trips (UPT)

**Service Supplied**

2,069,816 Annual Vehicle Revenue Miles (VRM)  
 126,204 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,770,452 Total Operating Expenses

**Database Information**

NTDID: 4R03-41112  
 Reporter Type: Rural General Public Transit

**Financial Information**

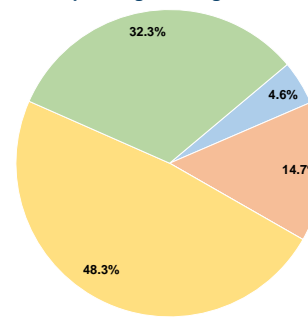
**Sources of Operating Funds Expended**

Fare Revenues	\$174,754	4.6%
Local Funds	\$556,098	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,822,568	48.3%
Other Funds	\$1,217,032	32.3%
<b>Total Operating Funds Expended</b>	<b>\$3,770,452</b>	<b>100.0%</b>

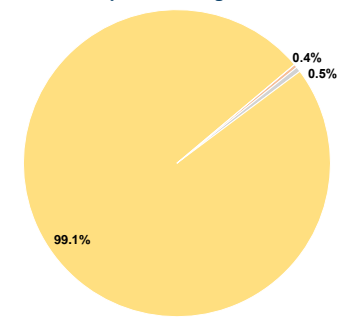
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,568	0.4%
State Funds	\$10,971	0.5%
Federal Assistance	\$2,043,142	99.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,061,681</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	73	-	\$3,770,452	\$174,754	\$2,061,681	138,884	2,069,816	126,204
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$3,770,452</b>	<b>\$174,754</b>	<b>\$2,061,681</b>	<b>138,884</b>	<b>2,069,816</b>	<b>126,204</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$29.88
<b>Total</b>	<b>\$1.82</b>	<b>\$29.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.15	0.1	1.1
<b>Total</b>	<b>\$27.15</b>	<b>0.1</b>	<b>1.1</b>

