

**General Information**

**Service Consumption**

14,228 Annual Unlinked Trips (UPT)

**Service Supplied**

209,083 Annual Vehicle Revenue Miles (VRM)  
9,942 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$300,556 Total Operating Expenses

**Database Information**

NTDID: 4R03-41126  
Reporter Type: Rural General Public Transit

**Financial Information**

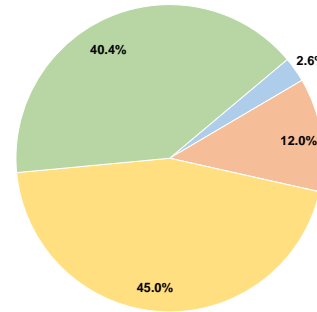
**Sources of Operating Funds Expended**

Fare Revenues	\$7,960	2.6%
Local Funds	\$35,980	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$135,250	45.0%
Other Funds	\$121,366	40.4%
<b>Total Operating Funds Expended</b>	<b>\$300,556</b>	<b>100.0%</b>

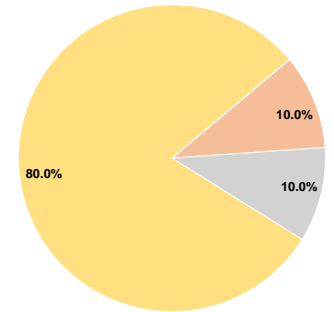
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,698	10.0%
State Funds	\$5,698	10.0%
Federal Assistance	\$45,587	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,983</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$300,556	\$7,960	\$56,983	14,228	209,083	9,942
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$300,556</b>	<b>\$7,960</b>	<b>\$56,983</b>	<b>14,228</b>	<b>209,083</b>	<b>9,942</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$30.23
<b>Total</b>	<b>\$1.44</b>	<b>\$30.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.12	0.1	1.4
<b>Total</b>	<b>\$21.12</b>	<b>0.1</b>	<b>1.4</b>

