

## General Information

### Service Consumption

7,155 Annual Unlinked Trips (UPT)

### Service Supplied

101,452 Annual Vehicle Revenue Miles (VRM)

5,215 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$113,251 Total Operating Expenses

### Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

## Financial Information

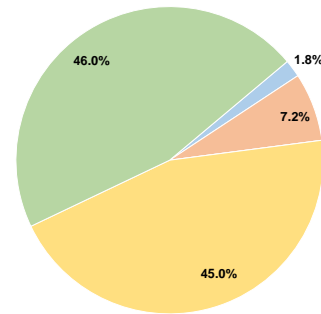
### Sources of Operating Funds Expended

Fare Revenues	\$2,081	1.8%
Local Funds	\$8,155	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$50,963	45.0%
Other Funds	\$52,052	46.0%
<b>Total Operating Funds Expended</b>	<b>\$113,251</b>	<b>100.0%</b>

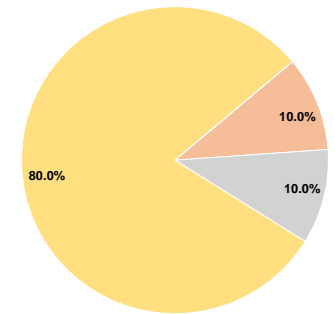
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,960	10.0%
State Funds	\$3,960	10.0%
Federal Assistance	\$31,682	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,602</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	2	-	\$113,251	\$2,081
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$113,251</b>	<b>\$2,081</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$39,602	7,155	101,452	5,215
<b>\$39,602</b>	<b>7,155</b>	<b>101,452</b>	<b>5,215</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.12	\$21.72
<b>Total</b>	<b>\$1.12</b>	<b>\$21.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.1	1.4
<b>Total</b>	<b>\$15.83</b>	<b>0.1</b>	<b>1.4</b>

