

**General Information**

**Service Consumption**

40,265 Annual Unlinked Trips (UPT)

**Service Supplied**

283,525 Annual Vehicle Revenue Miles (VRM)  
 19,341 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$653,228 Total Operating Expenses

**Database Information**

NTDID: 4R03-41138  
 Reporter Type: Rural General Public Transit

**Financial Information**

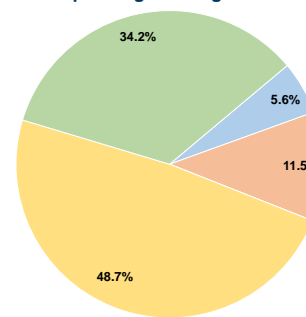
**Sources of Operating Funds Expended**

Fare Revenues	\$36,542	5.6%
Local Funds	\$75,198	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$317,833	48.7%
Other Funds	\$223,655	34.2%
<b>Total Operating Funds Expended</b>	<b>\$653,228</b>	<b>100.0%</b>

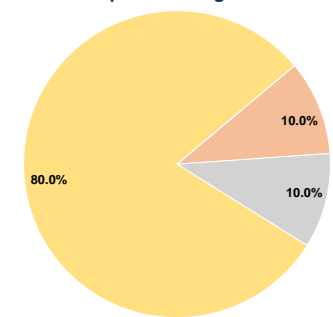
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,325	10.0%
State Funds	\$13,325	10.0%
Federal Assistance	\$106,603	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,253</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$653,228	\$36,542	\$133,253	40,265	283,525	19,341
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$653,228</b>	<b>\$36,542</b>	<b>\$133,253</b>	<b>40,265</b>	<b>283,525</b>	<b>19,341</b>

**Performance Measures**

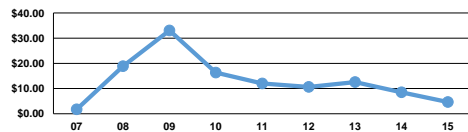
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$33.77
<b>Total</b>	<b>\$2.30</b>	<b>\$33.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.22	0.1	2.1
<b>Total</b>	<b>\$16.22</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

