

Columbia County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

51,356 Annual Unlinked Trips (UPT)

Service Supplied

266,638 Annual Vehicle Revenue Miles (VRM)
 14,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$561,100 Total Operating Expenses

Database Information

NTDID: 4R03-41139
 Reporter Type: Rural General Public Transit

Financial Information

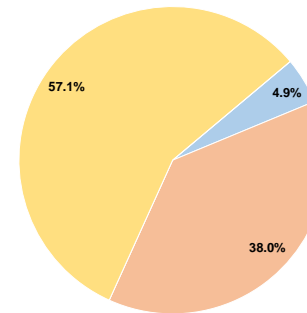
Sources of Operating Funds Expended

Fare Revenues	\$27,255	4.9%
Local Funds	\$213,337	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$320,508	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$561,100	100.0%

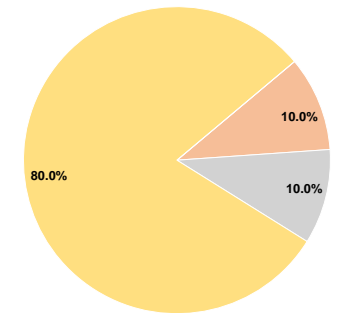
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$463	10.0%
State Funds	\$463	10.0%
Federal Assistance	\$3,704	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,630	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$561,100	\$27,255	\$4,630	51,356	266,638	14,848
Total	10	-	\$561,100	\$27,255	\$4,630	51,356	266,638	14,848

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$37.79
Total	\$2.10	\$37.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.93	0.2	3.5
Total	\$10.93	0.2	3.5

