

**General Information**

**Service Consumption**

10,161 Annual Unlinked Trips (UPT)

**Service Supplied**

229,140 Annual Vehicle Revenue Miles (VRM)  
 10,536 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$289,907 Total Operating Expenses

**Database Information**

NTDID: 4R03-41140  
 Reporter Type: Rural General Public Transit

**Financial Information**

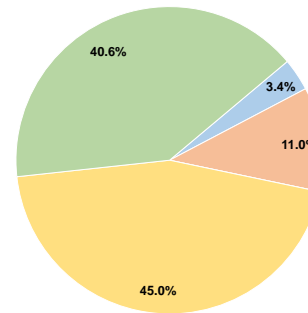
**Sources of Operating Funds Expended**

Fare Revenues	\$9,884	3.4%
Local Funds	\$31,854	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,458	45.0%
Other Funds	\$117,711	40.6%
<b>Total Operating Funds Expended</b>	<b>\$289,907</b>	<b>100.0%</b>

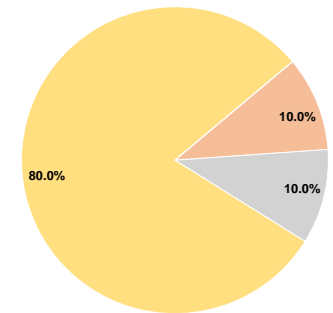
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,951	10.0%
State Funds	\$3,951	10.0%
Federal Assistance	\$31,610	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,512</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$289,907	\$9,884	\$39,512	10,161	229,140	10,536
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$289,907</b>	<b>\$9,884</b>	<b>\$39,512</b>	<b>10,161</b>	<b>229,140</b>	<b>10,536</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$27.52
<b>Total</b>	<b>\$1.27</b>	<b>\$27.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.53	0.0	1.0
<b>Total</b>	<b>\$28.53</b>	<b>0.0</b>	<b>1.0</b>

