

**General Information**

**Service Consumption**

42,910 Annual Unlinked Trips (UPT)

**Service Supplied**

328,383 Annual Vehicle Revenue Miles (VRM)  
 14,784 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$335,010 Total Operating Expenses

**Database Information**

NTDID: 4R03-41142  
 Reporter Type: Rural General Public Transit

**Financial Information**

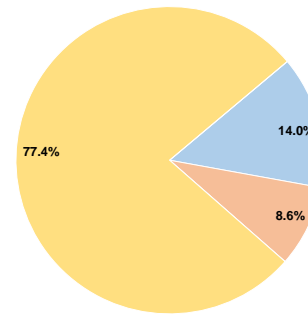
**Sources of Operating Funds Expended**

Fare Revenues	\$46,772	14.0%
Local Funds	\$28,863	8.6%
State Funds	\$0	0.0%
Federal Assistance	\$259,375	77.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$335,010</b>	<b>100.0%</b>

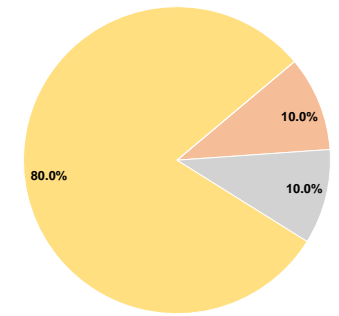
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,265	10.0%
State Funds	\$13,265	10.0%
Federal Assistance	\$106,118	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,648</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$335,010	\$46,772	\$132,648	42,910	328,383	14,784
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$335,010</b>	<b>\$46,772</b>	<b>\$132,648</b>	<b>42,910</b>	<b>328,383</b>	<b>14,784</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.02	\$22.66
<b>Total</b>	<b>\$1.02</b>	<b>\$22.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.81	0.1	2.9
<b>Total</b>	<b>\$7.81</b>	<b>0.1</b>	<b>2.9</b>

