

General Information

Service Consumption

4,552 Annual Unlinked Trips (UPT)

Service Supplied

41,260 Annual Vehicle Revenue Miles (VRM)
 3,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$62,508 Total Operating Expenses

Database Information

NTDID: 4R03-41145
 Reporter Type: Rural General Public Transit

Financial Information

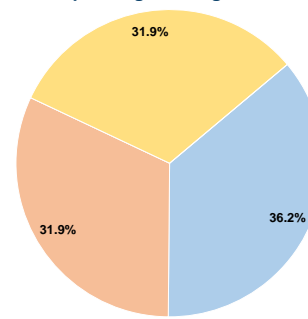
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$22,658 | 36.2% |
| Local Funds | \$19,925 | 31.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$19,925 | 31.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$62,508 | 100.0% |

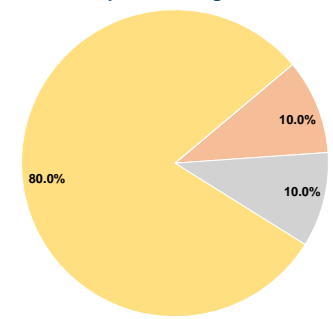
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$7,951 | 10.0% |
| State Funds | \$7,951 | 10.0% |
| Federal Assistance | \$63,609 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$79,511 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$62,508 | \$22,658 | \$79,511 | 4,552 | 41,260 | 3,920 |
| Total | 2 | - | \$62,508 | \$22,658 | \$79,511 | 4,552 | 41,260 | 3,920 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.51 | \$15.95 |
| Total | \$1.51 | \$15.95 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.73 | 0.1 | 1.2 |
| Total | \$13.73 | 0.1 | 1.2 |

