

General Information

Service Consumption

4,458 Annual Unlinked Trips (UPT)

Service Supplied

32,476 Annual Vehicle Revenue Miles (VRM)
 3,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$79,204 Total Operating Expenses

Database Information

NTDID: 4R03-41147
 Reporter Type: Rural General Public Transit

Financial Information

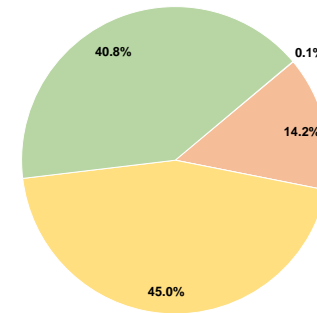
Sources of Operating Funds Expended

Fare Revenues	\$42	0.1%
Local Funds	\$11,221	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$35,642	45.0%
Other Funds	\$32,299	40.8%
Total Operating Funds Expended	\$79,204	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$79,204	\$42	\$0	4,458	32,476	3,207
Total	2	-	\$79,204	\$42	\$0	4,458	32,476	3,207

Performance Measures

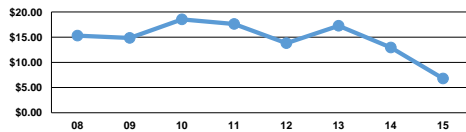
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$24.70
Total	\$2.44	\$24.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.77	0.1	1.4
Total	\$17.77	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

