

**General Information**

**Service Consumption**

19,805 Annual Unlinked Trips (UPT)

**Service Supplied**

64,830 Annual Vehicle Revenue Miles (VRM)  
 5,400 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$175,038 Total Operating Expenses

**Database Information**

NTDID: 4R03-41149  
 Reporter Type: Rural General Public Transit

**Financial Information**

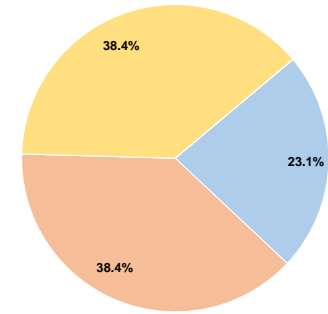
**Sources of Operating Funds Expended**

Fare Revenues	\$40,442	23.1%
Local Funds	\$67,298	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$67,298	38.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$175,038</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$175,038	\$40,442	\$0	19,805	64,830	5,400
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$175,038</b>	<b>\$40,442</b>	<b>\$0</b>	<b>19,805</b>	<b>64,830</b>	<b>5,400</b>

**Performance Measures**

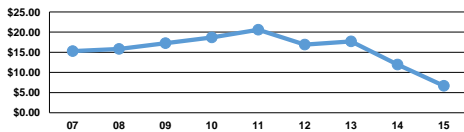
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$32.41
<b>Total</b>	<b>\$2.70</b>	<b>\$32.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.84	0.3	3.7
<b>Total</b>	<b>\$8.84</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

