

General Information

Service Consumption

13,530 Annual Unlinked Trips (UPT)

Service Supplied

164,804 Annual Vehicle Revenue Miles (VRM)
 7,229 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,219 Total Operating Expenses

Database Information

NTDID: 4R03-41154
 Reporter Type: Rural General Public Transit

Financial Information

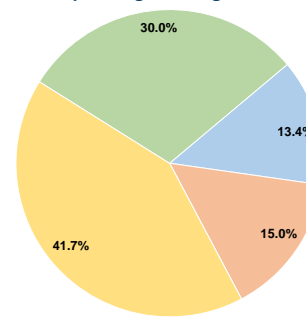
Sources of Operating Funds Expended

Fare Revenues	\$29,296	13.4%
Local Funds	\$32,869	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,328	41.7%
Other Funds	\$65,726	30.0%
Total Operating Funds Expended	\$219,219	100.0%

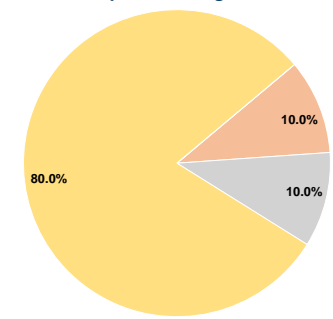
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,920	10.0%
State Funds	\$7,920	10.0%
Federal Assistance	\$63,363	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,203	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$219,219	\$29,296	\$79,203	13,530	164,804	7,229
Total	4	-	\$219,219	\$29,296	\$79,203	13,530	164,804	7,229

Performance Measures

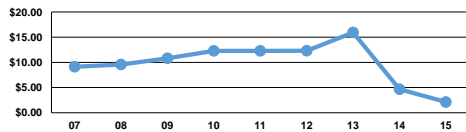
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$30.32
Total	\$1.33	\$30.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.20	0.1	1.9
Total	\$16.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

