

**General Information**

**Service Consumption**

4,274 Annual Unlinked Trips (UPT)

**Service Supplied**

155,005 Annual Vehicle Revenue Miles (VRM)  
 5,624 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$156,138 Total Operating Expenses

**Database Information**

NTDID: 4R03-41156  
 Reporter Type: Rural General Public Transit

**Financial Information**

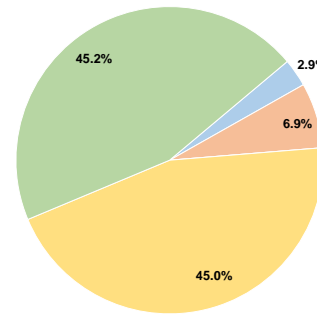
**Sources of Operating Funds Expended**

Fare Revenues	\$4,587	2.9%
Local Funds	\$10,734	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$70,262	45.0%
Other Funds	\$70,555	45.2%
<b>Total Operating Funds Expended</b>	<b>\$156,138</b>	<b>100.0%</b>

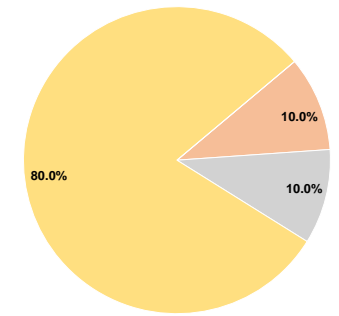
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,957	10.0%
State Funds	\$3,957	10.0%
Federal Assistance	\$31,658	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,572</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$156,138	\$4,587	\$39,572	4,274	155,005	5,624
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$156,138</b>	<b>\$4,587</b>	<b>\$39,572</b>	<b>4,274</b>	<b>155,005</b>	<b>5,624</b>

**Performance Measures**

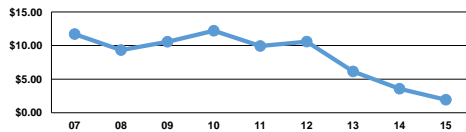
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.01	\$27.76
<b>Total</b>	<b>\$1.01</b>	<b>\$27.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.53	0.0	0.8
<b>Total</b>	<b>\$36.53</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

