

Wilkes County Commission Transit

2015 Annual Agency Profile

General Information

Service Consumption

15,271 Annual Unlinked Trips (UPT)

Service Supplied

106,729 Annual Vehicle Revenue Miles (VRM)
 5,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$185,839 Total Operating Expenses

Database Information

NTDID: 4R03-41168
 Reporter Type: Rural General Public Transit

Financial Information

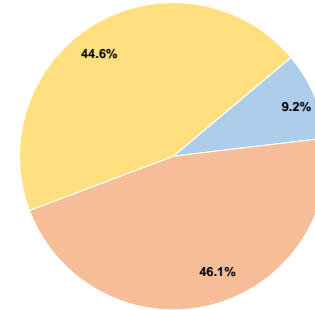
Sources of Operating Funds Expended

Fare Revenues	\$17,148	9.2%
Local Funds	\$85,753	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$82,938	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$185,839	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$185,839	\$17,148	\$0	15,271	106,729	5,529
Total	3	-	\$185,839	\$17,148	\$0	15,271	106,729	5,529

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$33.61
Total	\$1.74	\$33.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	0.1	2.8
Total	\$12.17	0.1	2.8

