

**General Information**

**Service Consumption**

29,975 Annual Unlinked Trips (UPT)

**Service Supplied**

499,701 Annual Vehicle Revenue Miles (VRM)  
 21,919 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$550,178 Total Operating Expenses

**Database Information**

NTDID: 4R03-41171  
 Reporter Type: Rural General Public Transit

**Financial Information**

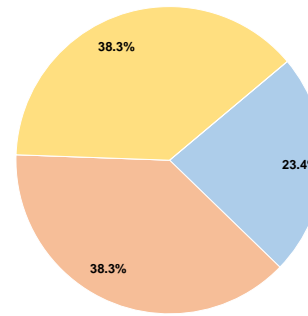
**Sources of Operating Funds Expended**

Fare Revenues	\$128,512	23.4%
Local Funds	\$210,833	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$210,833	38.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$550,178</b>	<b>100.0%</b>

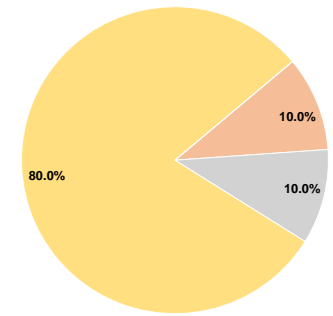
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,888	10.0%
State Funds	\$19,888	10.0%
Federal Assistance	\$159,104	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$198,880</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$550,178	\$128,512	\$198,880	29,975	499,701	21,919
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$550,178</b>	<b>\$128,512</b>	<b>\$198,880</b>	<b>29,975</b>	<b>499,701</b>	<b>21,919</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$25.10
<b>Total</b>	<b>\$1.10</b>	<b>\$25.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	1.4
<b>Total</b>	<b>\$18.35</b>	<b>0.1</b>	<b>1.4</b>

