

**General Information**

**Service Consumption**

262,722 Annual Unlinked Trips (UPT)

**Service Supplied**

3,201,654 Annual Vehicle Revenue Miles (VRM)  
 158,534 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,586,391 Total Operating Expenses

**Database Information**

NTDID: 4R03-41177  
 Reporter Type: Rural General Public Transit

**Financial Information**

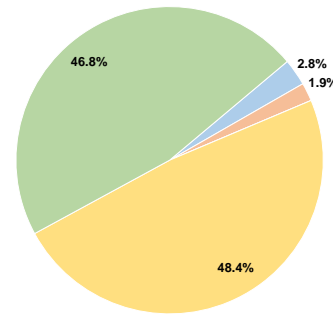
**Sources of Operating Funds Expended**

Fare Revenues	\$157,740	2.8%
Local Funds	\$107,716	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,705,876	48.4%
Other Funds	\$2,615,059	46.8%
<b>Total Operating Funds Expended</b>	<b>\$5,586,391</b>	<b>100.0%</b>

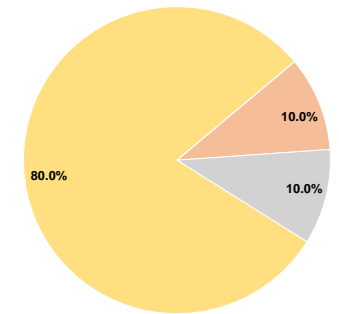
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$83,375	10.0%
State Funds	\$83,735	10.0%
Federal Assistance	\$666,997	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$834,107</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93	-	\$5,586,391	\$157,740	\$834,107	262,722	3,201,654	158,534
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$5,586,391</b>	<b>\$157,740</b>	<b>\$834,107</b>	<b>262,722</b>	<b>3,201,654</b>	<b>158,534</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$35.24
<b>Total</b>	<b>\$1.74</b>	<b>\$35.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.26	0.1	1.7
<b>Total</b>	<b>\$21.26</b>	<b>0.1</b>	<b>1.7</b>

