

General Information

Service Consumption

87,874 Annual Unlinked Trips (UPT)

Service Supplied

496,922 Annual Vehicle Revenue Miles (VRM)
 33,977 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,016,455 Total Operating Expenses

Database Information

NTDID: 4R03-41185
 Reporter Type: Rural General Public Transit

Financial Information

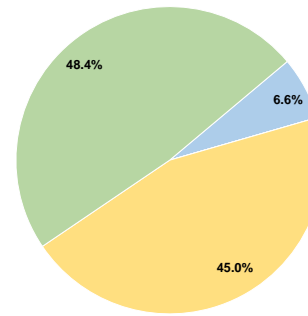
Sources of Operating Funds Expended

Fare Revenues	\$67,466	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$457,405	45.0%
Other Funds	\$491,584	48.4%
Total Operating Funds Expended	\$1,016,455	100.0%

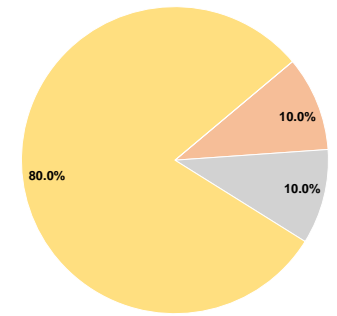
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,506	10.0%
State Funds	\$11,506	10.0%
Federal Assistance	\$92,046	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,016,455	\$67,466	\$115,058	87,874	496,922	33,977
Total	17	-	\$1,016,455	\$67,466	\$115,058	87,874	496,922	33,977

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$29.92
Total	\$2.05	\$29.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.2	2.6
Total	\$11.57	0.2	2.6

