

General Information

Service Consumption

16,961 Annual Unlinked Trips (UPT)

Service Supplied

345,260 Annual Vehicle Revenue Miles (VRM)
27,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$624,867 Total Operating Expenses

Database Information

NTDID: 4R04-40909
Reporter Type: Rural General Public Transit

Financial Information

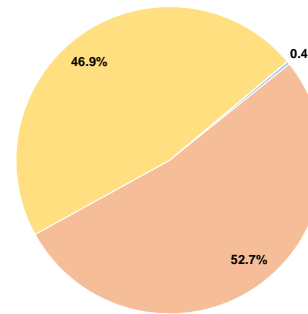
Sources of Operating Funds Expended

Fare Revenues	\$2,199	0.4%
Local Funds	\$329,589	52.7%
State Funds	\$0	0.0%
Federal Assistance	\$293,079	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$624,867	100.0%

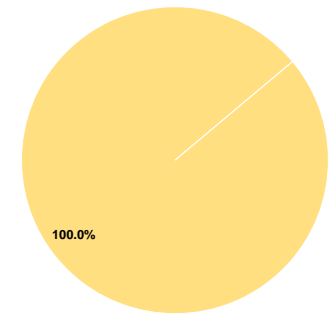
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,910	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,910	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$624,867	\$2,199	\$51,910	16,961	345,260	27,412
Total	15	-	\$624,867	\$2,199	\$51,910	16,961	345,260	27,412

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$22.80
Total	\$1.81	\$22.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.84	0.0	0.6
Total	\$36.84	0.0	0.6

