

General Information

Service Consumption

714,260 Annual Unlinked Trips (UPT)

Service Supplied

7,528,789 Annual Vehicle Revenue Miles (VRM)
 360,124 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,793,065 Total Operating Expenses

Database Information

NTDID: 4R04-40941
 Reporter Type: Rural General Public Transit

Financial Information

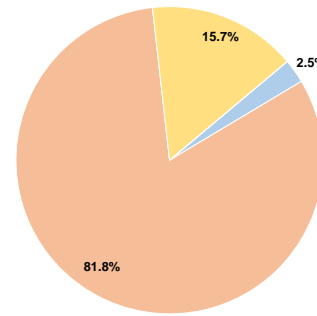
Sources of Operating Funds Expended

Fare Revenues	\$273,104	2.5%
Local Funds	\$8,829,180	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,690,781	15.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$10,793,065	100.0%

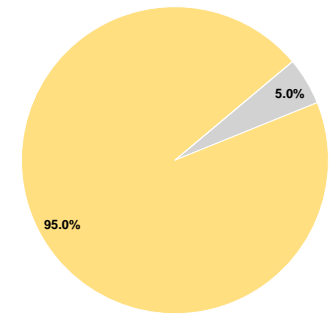
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,029	5.0%
Federal Assistance	\$324,118	95.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$341,147	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	179	-	\$10,793,065	\$273,104	\$341,147	714,260	7,528,789	360,124
Total	179	-	\$10,793,065	\$273,104	\$341,147	714,260	7,528,789	360,124

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$29.97
Total	\$1.43	\$29.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.1	2.0
Total	\$15.11	0.1	2.0

