http://bluegrasscommunityaction.org/Pages/bus.html
111 Professional Ct.
Frankfort, KY 40602

Bluegrass Community Action Agency

2015 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

208,112 **Annual Unlinked Trips (UPT)**

Service Supplied

1,909,618 **Annual Vehicle Revenue Miles (VRM)**
124,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,660,179 **Total Operating Expenses**

Database Information

NTDID: 4R04-40948
Reporter Type: Rural General Public Transit

Financial Information

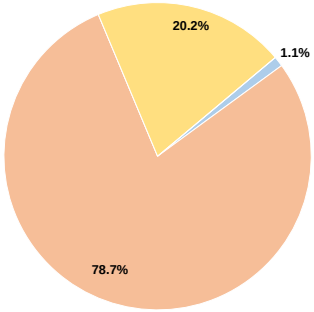
Sources of Operating Funds Expended

Fare Revenues	$60,388	1.1%
Local Funds	$4,456,878	78.7%
State Funds	$0	0.0%
Federal Assistance	$1,142,913	20.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,660,179**	100.0%

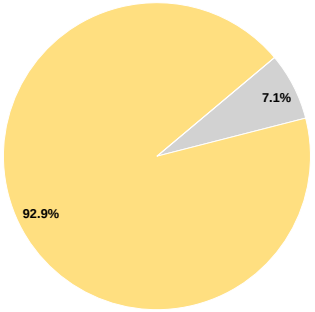
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,029	7.1%
Federal Assistance	$222,114	92.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$169,805	$1,812	$0	2,043	53,618	10,140
Demand Response	66	-	$5,490,374	$58,576	$239,143	206,069	1,856,000	114,560
Total	**70**	**-**	**$5,660,179**	**$60,388**	**$239,143**	**208,112**	**1,909,618**	**124,700**

Performance Measures

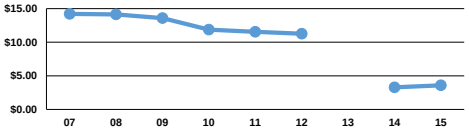
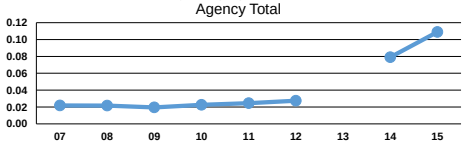
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.17	$16.75
Demand Response	$2.96	$47.93
Total	**$2.96**	**$45.39**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$83.12	0.0	0.2
Demand Response	$26.64	0.1	1.8
Total	**$27.20**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total