

General Information

Service Consumption

33,025 Annual Unlinked Trips (UPT)

Service Supplied

1,024,603 Annual Vehicle Revenue Miles (VRM)
 54,217 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$631,737 Total Operating Expenses

Database Information

NTDID: 4R04-40971
 Reporter Type: Rural General Public Transit

Financial Information

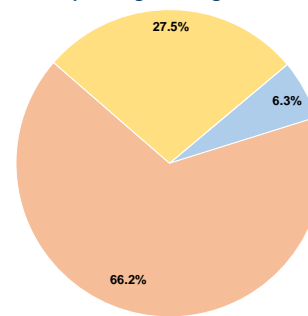
Sources of Operating Funds Expended

Fare Revenues	\$39,639	6.3%
Local Funds	\$418,320	66.2%
State Funds	\$0	0.0%
Federal Assistance	\$173,778	27.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$631,737	100.0%

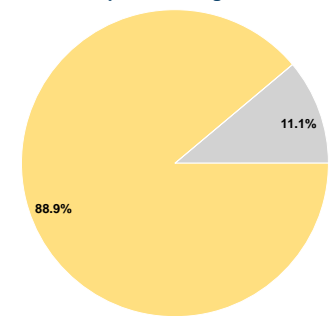
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,867	11.1%
Federal Assistance	\$54,939	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,806	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$631,737	\$39,639	\$61,806	33,025	1,024,603	54,217
Total	37	-	\$631,737	\$39,639	\$61,806	33,025	1,024,603	54,217

Performance Measures

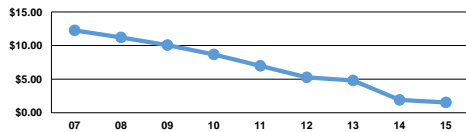
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.62	\$11.65
Total	\$0.62	\$11.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.13	0.0	0.6
Total	\$19.13	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

