

**General Information**

**Service Consumption**

1,701 Annual Unlinked Trips (UPT)

**Service Supplied**

5,980 Annual Vehicle Revenue Miles (VRM)  
 858 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$45,182 Total Operating Expenses

**Database Information**

NTDID: 4R04-40972  
 Reporter Type: Rural General Public Transit

**Financial Information**

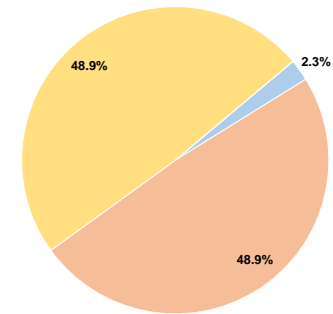
**Sources of Operating Funds Expended**

Fare Revenues	\$1,028	2.3%
Local Funds	\$22,077	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$22,077	48.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$45,182</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$45,182	\$1,028	\$0	1,701	5,980	858
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$45,182</b>	<b>\$1,028</b>	<b>\$0</b>	<b>1,701</b>	<b>5,980</b>	<b>858</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.56	\$52.66
<b>Total</b>	<b>\$7.56</b>	<b>\$52.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.56	0.3	2.0
<b>Total</b>	<b>\$26.56</b>	<b>0.3</b>	<b>2.0</b>

