

General Information

Service Consumption

205,570 Annual Unlinked Trips (UPT)

Service Supplied

639,000 Annual Vehicle Revenue Miles (VRM)
 50,338 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,501,095 Total Operating Expenses

Database Information

NTDID: 4R04-40979
 Reporter Type: Rural General Public Transit

Financial Information

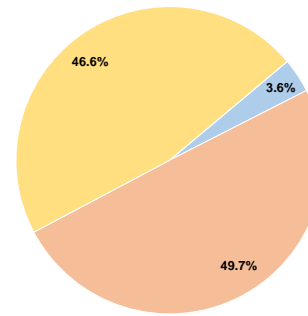
Sources of Operating Funds Expended

Fare Revenues	\$54,222	3.6%
Local Funds	\$746,724	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$700,149	46.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,501,095	100.0%

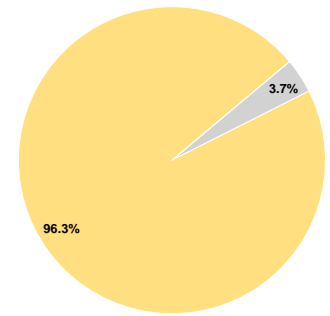
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,690	3.7%
Federal Assistance	\$122,663	96.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$127,353	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$360,263	\$13,013	\$0	91,220	119,675	12,790
Demand Response	36	-	\$1,140,832	\$41,209	\$127,353	114,350	519,325	37,548
Total	41	-	\$1,501,095	\$54,222	\$127,353	205,570	639,000	50,338

Performance Measures

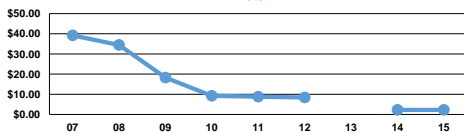
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.01	\$28.17
Demand Response	\$2.20	\$30.38
Total	\$2.35	\$29.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.95	0.8	7.1
Demand Response	\$9.98	0.2	3.0
Total	\$7.30	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

