

Owen County Fiscal Court

2015 Annual Agency Profile

100 N. Thomas
Owenton, KY 40359

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

4,530 Annual Unlinked Trips (UPT)

Service Supplied

134,755 Annual Vehicle Revenue Miles (VRM)

6,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,715 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

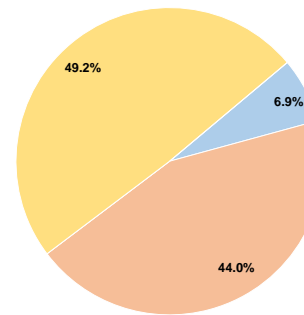
Sources of Operating Funds Expended

Fare Revenues	\$10,893	6.9%
Local Funds	\$69,762	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,060	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$158,715	100.0%

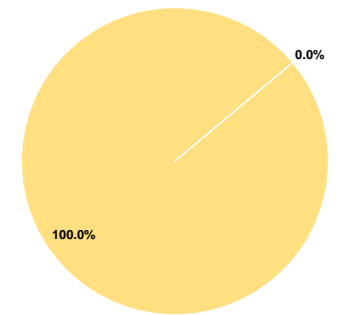
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17	0.0%
Federal Assistance	\$41,414	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,431	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	5	-	\$158,715	\$10,893
Total	5	-	\$158,715	\$10,893

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$41,431	4,530	134,755	6,735
\$41,431	4,530	134,755	6,735

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$23.57
Total	\$1.18	\$23.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.04	0.0	0.7
Total	\$35.04	0.0	0.7

