

Sandy Valley Transportation Services

2015 Annual Agency Profile

General Information

Service Consumption

140,465 Annual Unlinked Trips (UPT)

Service Supplied

2,100,077 Annual Vehicle Revenue Miles (VRM)
 124,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,072,495 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit

Financial Information

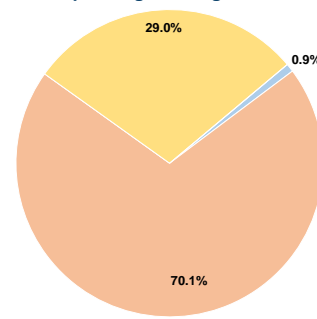
Sources of Operating Funds Expended

Fare Revenues	\$35,396	0.9%
Local Funds	\$2,855,816	70.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,181,283	29.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,072,495	100.0%

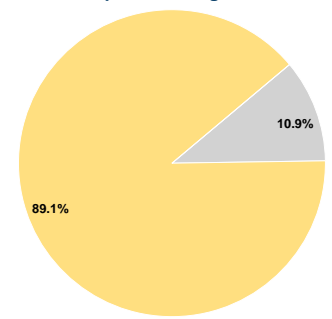
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,447	10.9%
Federal Assistance	\$175,911	89.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,358	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$4,072,495	\$35,396	\$197,358	140,465	2,100,077	124,988
Total	53	-	\$4,072,495	\$35,396	\$197,358	140,465	2,100,077	124,988

Performance Measures

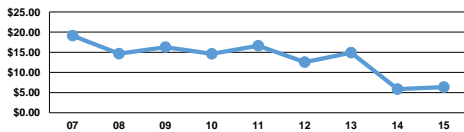
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$32.58
Total	\$1.94	\$32.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.99	0.1	1.1
Total	\$28.99	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

