

General Information

Service Consumption

235,839 Annual Unlinked Trips (UPT)

Service Supplied

1,407,167 Annual Vehicle Revenue Miles (VRM)
 66,536 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,805,886 Total Operating Expenses

Database Information

NTDID: 4R04-41013
 Reporter Type: Rural General Public Transit

Financial Information

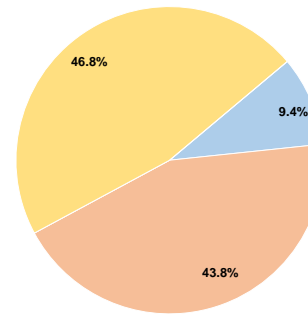
Sources of Operating Funds Expended

Fare Revenues	\$359,441	9.4%
Local Funds	\$1,667,176	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,779,269	46.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,805,886	100.0%

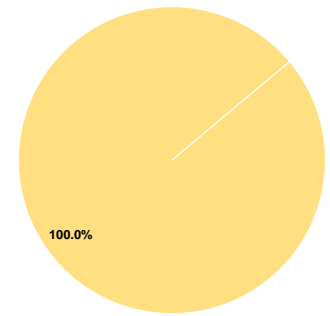
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$147,507	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,507	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$456,706	\$43,133	\$0	129,651	137,565	10,792
Demand Response	39	-	\$3,349,180	\$316,308	\$147,507	106,188	1,269,602	55,744
Total	48	-	\$3,805,886	\$359,441	\$147,507	235,839	1,407,167	66,536

Performance Measures

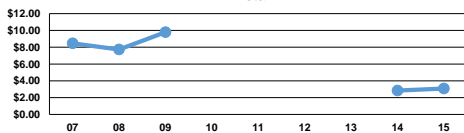
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.32	\$42.32
Demand Response	\$2.64	\$60.08
Total	\$2.70	\$57.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.52	0.9	12.0
Demand Response	\$31.54	0.1	1.9
Total	\$16.14	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

