

General Information

Service Consumption

93,430 Annual Unlinked Trips (UPT)

Service Supplied

544,395 Annual Vehicle Revenue Miles (VRM)
 30,431 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$934,556 Total Operating Expenses

Database Information

NTDID: 4R04-41053
 Reporter Type: Rural General Public Transit

Financial Information

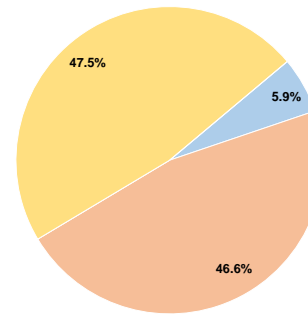
Sources of Operating Funds Expended

Fare Revenues	\$55,243	5.9%
Local Funds	\$435,692	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$443,621	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$934,556	100.0%

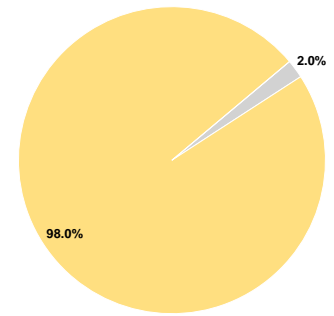
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,250	2.0%
Federal Assistance	\$213,381	98.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$217,631	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$102,801	\$6,077	\$0	40,509	52,938	3,256
Demand Response	21	-	\$831,755	\$49,166	\$217,631	52,921	491,457	27,175
Total	24	-	\$934,556	\$55,243	\$217,631	93,430	544,395	30,431

Performance Measures

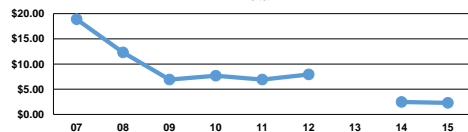
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.94	\$31.57
Demand Response	\$1.69	\$30.61
Total	\$1.72	\$30.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.54	0.8	12.4
Demand Response	\$15.72	0.1	1.9
Total	\$10.00	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

