Glasgow Transit System
2015 Annual Agency Profile

General Information

Service Consumption

7,845 **Annual Unlinked Trips (UPT)**

Service Supplied

31,764 **Annual Vehicle Revenue Miles (VRM)**
2,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,286 **Total Operating Expenses**

Database Information

NTDID: 4R04-41083
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,920	4.2%
Local Funds	$44,683	47.9%
State Funds	$0	0.0%
Federal Assistance	$44,683	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,286**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,585	11.1%
Federal Assistance	$20,682	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,267**	**100.0%**

Operating Funding Sources

Capital Funding Sources

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$93,286	$3,920	$23,267	7,845	31,764	2,892
Total	**1**	**-**	**$93,286**	**$3,920**	**$23,267**	**7,845**	**31,764**	**2,892**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$32.26
Total	**$2.94**	**$32.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.89	0.2	2.7
Total	**$11.89**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total