Louisville WHEELS Transportation, Inc
2015 Annual Agency Profile

1134 S. Preston St.
Louisville, KY 40203

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption
114,011 **Annual Unlinked Trips (UPT)**

Service Supplied
1,490,880 **Annual Vehicle Revenue Miles (VRM)**
126,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$2,627,304 **Total Operating Expenses**

Database Information
NTDID: 4R04-41090
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,575	0.1%
Local Funds	$1,591,982	60.6%
State Funds	$0	0.0%
Federal Assistance	$1,031,747	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,627,304**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,286	5.9%
Federal Assistance	$340,435	94.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$361,721**	**100.0%**

Operating Funding Sources

39.3% — 0.1% — 60.6%
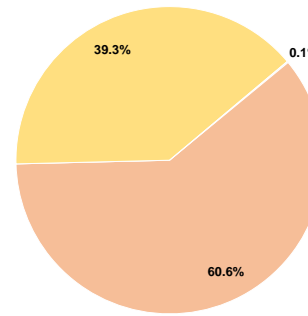
Capital Funding Sources

5.9% — 94.1%
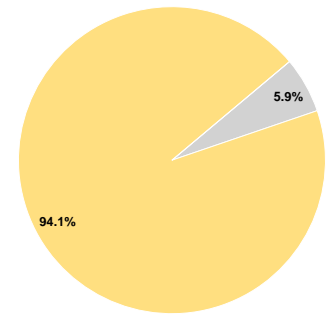
Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$2,627,304	$3,575	$361,721	114,011	1,490,880	126,860
Total	**67**	**-**	**$2,627,304**	**$3,575**	**$361,721**	**114,011**	**1,490,880**	**126,860**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$20.71
Total	**$1.76**	**$20.71**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.04	0.1	0.9
Total	**$23.04**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total