

**General Information**

**Service Consumption**

51,235 Annual Unlinked Trips (UPT)

**Service Supplied**

341,151 Annual Vehicle Revenue Miles (VRM)  
 21,580 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$774,146 Total Operating Expenses

**Database Information**

NTDID: 4R04-41094  
 Reporter Type: Rural General Public Transit

**Financial Information**

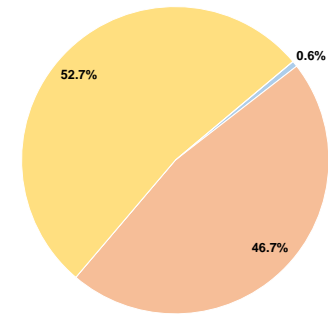
**Sources of Operating Funds Expended**

Fare Revenues	\$4,790	0.6%
Local Funds	\$361,493	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$407,863	52.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$774,146</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$774,146	\$4,790	\$0	51,235	341,151	21,580
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$774,146</b>	<b>\$4,790</b>	<b>\$0</b>	<b>51,235</b>	<b>341,151</b>	<b>21,580</b>

**Performance Measures**

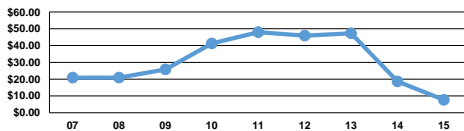
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$35.87
<b>Total</b>	<b>\$2.27</b>	<b>\$35.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.2	2.4
<b>Total</b>	<b>\$15.11</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

