

**General Information**

**Service Consumption**

19,807 Annual Unlinked Trips (UPT)

**Service Supplied**

412,157 Annual Vehicle Revenue Miles (VRM)  
 30,594 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$824,872 Total Operating Expenses

**Database Information**

NTDID: 4R04-41098  
 Reporter Type: Rural General Public Transit

**Financial Information**

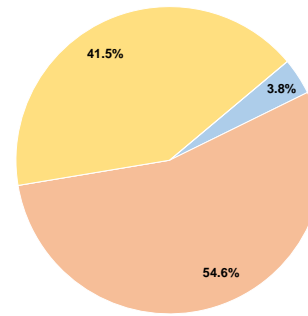
**Sources of Operating Funds Expended**

Fare Revenues	\$31,671	3.8%
Local Funds	\$450,765	54.6%
State Funds	\$0	0.0%
Federal Assistance	\$342,436	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$824,872</b>	<b>100.0%</b>

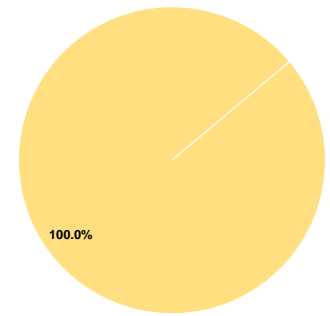
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,737	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,737</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$824,872	\$31,671	\$124,737	19,807	412,157	30,594
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$824,872</b>	<b>\$31,671</b>	<b>\$124,737</b>	<b>19,807</b>	<b>412,157</b>	<b>30,594</b>

**Performance Measures**

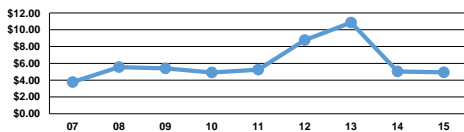
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$26.96
<b>Total</b>	<b>\$2.00</b>	<b>\$26.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.65	0.0	0.6
<b>Total</b>	<b>\$41.65</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

