

General Information

Service Consumption

185,000 Annual Unlinked Trips (UPT)

Service Supplied

262,830 Annual Vehicle Revenue Miles (VRM)
 21,890 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,244,311 Total Operating Expenses

Database Information

NTDID: 4R04-41120
 Reporter Type: Rural General Public Transit

Financial Information

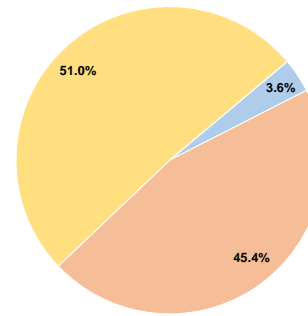
Sources of Operating Funds Expended

Fare Revenues	\$44,834	3.6%
Local Funds	\$565,051	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$634,426	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,244,311	100.0%

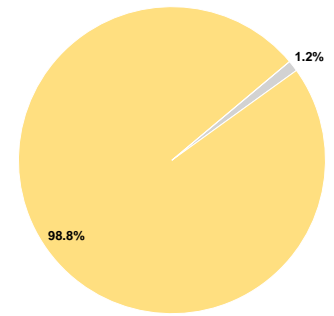
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301	1.2%
Federal Assistance	\$25,399	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$25,700	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$883,461	\$31,832	\$0	150,245	143,635	12,112
Demand Response	7	-	\$360,850	\$13,002	\$25,700	34,755	119,195	9,778
Total	13	-	\$1,244,311	\$44,834	\$25,700	185,000	262,830	21,890

Performance Measures

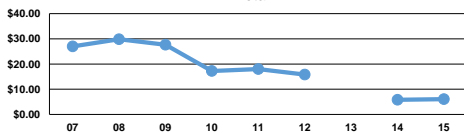
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.15	\$72.94
Demand Response	\$3.03	\$36.90
Total	\$4.73	\$56.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.88	1.0	12.4
Demand Response	\$10.38	0.3	3.6
Total	\$6.73	0.7	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

