

General Information

Service Consumption

126,280 Annual Unlinked Trips (UPT)

Service Supplied

1,699,812 Annual Vehicle Revenue Miles (VRM)
 72,541 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,169,855 Total Operating Expenses

Database Information

NTDID: 4R04-41165
 Reporter Type: Rural General Public Transit

Financial Information

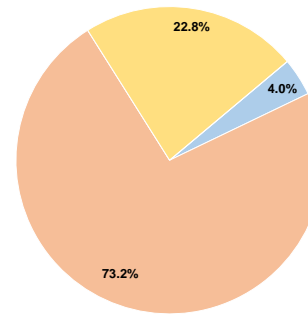
Sources of Operating Funds Expended

Fare Revenues	\$86,303	4.0%
Local Funds	\$1,588,032	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$495,520	22.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,169,855	100.0%

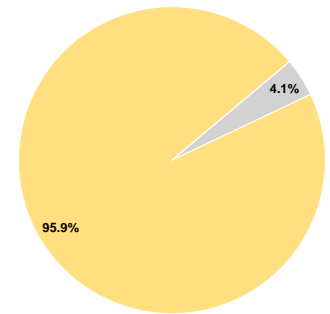
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$11,339	4.1%
Federal Assistance	\$267,697	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$279,036	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$2,169,855	\$86,303	\$279,036	126,280	1,699,812	72,541
Total	42	-	\$2,169,855	\$86,303	\$279,036	126,280	1,699,812	72,541

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$29.91
Total	\$1.28	\$29.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.18	0.1	1.7
Total	\$17.18	0.1	1.7

