

General Information

Service Consumption

104,611 Annual Unlinked Trips (UPT)

Service Supplied

1,134,731 Annual Vehicle Revenue Miles (VRM)
 77,867 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,556,198 Total Operating Expenses

Database Information

NTDID: 4R04-41179
 Reporter Type: Rural General Public Transit

Financial Information

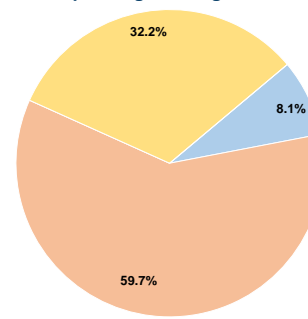
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$125,882 | 8.1% |
| Local Funds | \$929,799 | 59.7% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$500,517 | 32.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,556,198 | 100.0% |

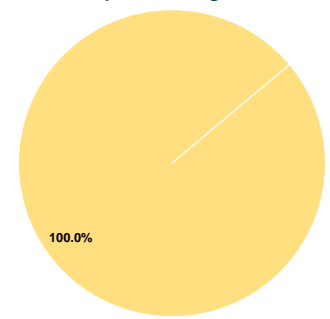
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$206,727 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$206,727 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 31 | - | \$1,556,198 | \$125,882 | \$206,727 | 104,611 | 1,134,731 | 77,867 |
| Total | 31 | - | \$1,556,198 | \$125,882 | \$206,727 | 104,611 | 1,134,731 | 77,867 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.37 | \$19.99 |
| Total | \$1.37 | \$19.99 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$14.88 | 0.1 | 1.3 |
| Total | \$14.88 | 0.1 | 1.3 |

