## Fulton County Transit Authority 2015 Annual Agency Profile

General I	nformation			F	inancial Inf	ormation			
	Sources	Sources of Operating Funds Expended			Operating	g Funding Sources	Capital Funding Sources		
		Fa	re Revenues	\$125,882	8.1%				
Service Consumption		Local Funds	\$929,799 \$0	59.7%	3	2.2%			
104,611 Annual Unlir		State Funds		0.0%					
			al Assistance	\$500,517	32.2%				
Service Supplied			Other Funds	\$0	0.0%		8.1%		
1,134,731 Annual Vehicle Revenue Miles (VRM) 77,867 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,556,198	100.0%				
Summary of Operating Expen	ses (OE)	Source	s of Capital Fun	ds Expended					
\$1,556,198 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$0	0.0%				
Database Information		State Funds		\$0	0.0%			100.0%	
NTDID: 4R04-41179		Federal Assistance		\$206,727	100.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	59.	7%		
		Total Capital	Funds Expended	\$206,727	100.0%				
			Mod	al Characteris	tics				
Operation Characteristics	Vahialas Oper	atod							
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
Demand Response	31	-	\$1,556,198	\$125,882		\$206,727	104,611	1,134,731	77,86
Fotal	31	-	\$1,556,198	\$125,882		\$206,727	104,611	1,134,731	77,86
Performance Measures									
	Service Efficiency							Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per e Revenue Hour		Мо	do	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$1.37	Venicie	\$19.99			mand Response	\$14.88	0.1	1.3
Total	\$1.37		\$19.99		To		\$14.88	0.1	1.3
Operating Expense per Vehicle	• -	linked Passenger Trips per \	• • • • •		To	tal	\$14.88	0.1	
.00 Total	0.10	Agency Tot	al						
.00	0.08								
.00	0.06								
.00	0.04								
.00	0.02								
00	0.00								