

**General Information**

**Service Consumption**

46,917 Annual Unlinked Trips (UPT)

**Service Supplied**

313,858 Annual Vehicle Revenue Miles (VRM)  
9,201 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$465,057 Total Operating Expenses

**Database Information**

NTDID: 4R05-40916  
Reporter Type: Rural General Public Transit

**Financial Information**

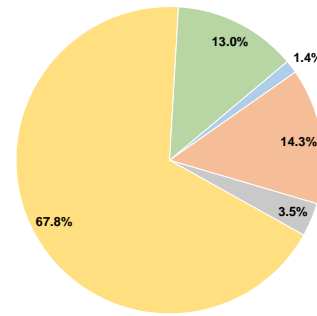
**Sources of Operating Funds Expended**

Fare Revenues	\$6,422	1.4%
Local Funds	\$66,487	14.3%
State Funds	\$16,463	3.5%
Federal Assistance	\$315,383	67.8%
Other Funds	\$60,302	13.0%
<b>Total Operating Funds Expended</b>	<b>\$465,057</b>	<b>100.0%</b>

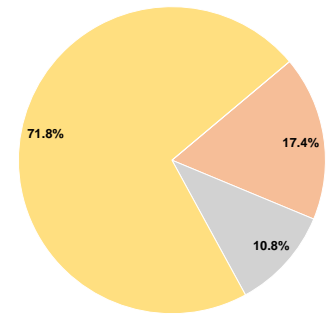
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,658	17.4%
State Funds	\$14,061	10.8%
Federal Assistance	\$93,682	71.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,401</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$465,057	\$6,422	\$130,401	46,917	313,858	9,201
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$465,057</b>	<b>\$6,422</b>	<b>\$130,401</b>	<b>46,917</b>	<b>313,858</b>	<b>9,201</b>

**Performance Measures**

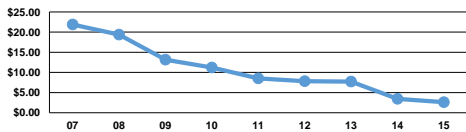
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$50.54
<b>Total</b>	<b>\$1.48</b>	<b>\$50.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.1	5.1
<b>Total</b>	<b>\$9.91</b>	<b>0.1</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

