

General Information

Service Consumption

19,575 Annual Unlinked Trips (UPT)

Service Supplied

240,090 Annual Vehicle Revenue Miles (VRM)
 16,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$403,119 Total Operating Expenses

Database Information

NTDID: 4R05-40922
 Reporter Type: Rural General Public Transit

Financial Information

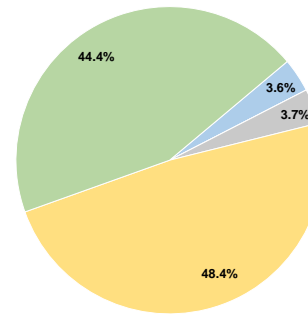
Sources of Operating Funds Expended

Fare Revenues	\$14,335	3.6%
Local Funds	\$0	0.0%
State Funds	\$14,800	3.7%
Federal Assistance	\$195,189	48.4%
Other Funds	\$178,795	44.4%
Total Operating Funds Expended	\$403,119	100.0%

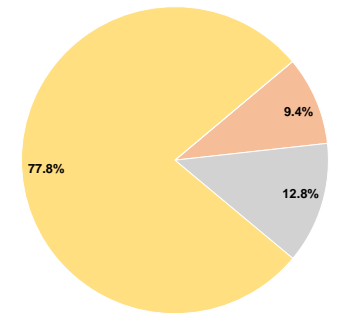
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,273	9.4%
State Funds	\$14,061	12.8%
Federal Assistance	\$85,429	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$403,119	\$14,335	\$109,763	19,575	240,090	16,140
Total	10	-	\$403,119	\$14,335	\$109,763	19,575	240,090	16,140

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$24.98
Total	\$1.68	\$24.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.59	0.1	1.2
Total	\$20.59	0.1	1.2

