

General Information

Financial Information

Service Consumption

28,025 Annual Unlinked Trips (UPT)

Service Supplied

137,697 Annual Vehicle Revenue Miles (VRM)
 6,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,972 Total Operating Expenses

Database Information

NTDID: 4R05-40955
 Reporter Type: Rural General Public Transit

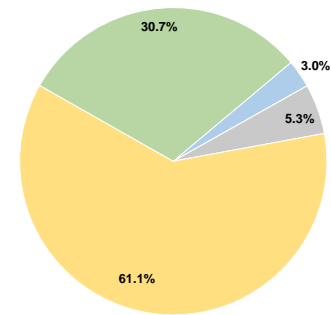
Sources of Operating Funds Expended

Fare Revenues	\$7,788	3.0%
Local Funds	\$0	0.0%
State Funds	\$13,900	5.3%
Federal Assistance	\$161,307	61.1%
Other Funds	\$80,977	30.7%
Total Operating Funds Expended	\$263,972	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$263,972	\$7,788	\$0	28,025	137,697	6,870
Total	7	-	\$263,972	\$7,788	\$0	28,025	137,697	6,870

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$38.42
Total	\$1.92	\$38.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.42	0.2	4.1
Total	\$9.42	0.2	4.1

