

**General Information**

**Service Consumption**

47,394 Annual Unlinked Trips (UPT)

**Service Supplied**

236,150 Annual Vehicle Revenue Miles (VRM)  
 13,545 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$636,199 Total Operating Expenses

**Database Information**

NTDID: 4R05-40957  
 Reporter Type: Rural General Public Transit

**Financial Information**

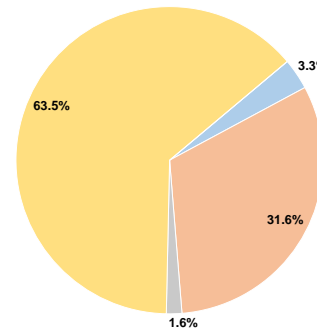
**Sources of Operating Funds Expended**

Fare Revenues	\$20,799	3.3%
Local Funds	\$200,746	31.6%
State Funds	\$10,367	1.6%
Federal Assistance	\$404,287	63.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$636,199</b>	<b>100.0%</b>

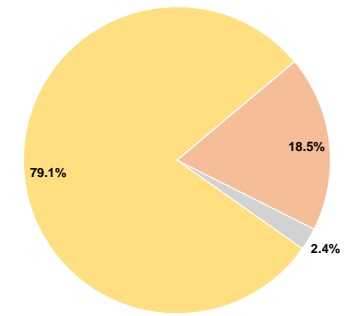
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$44,202	18.5%
State Funds	\$5,607	2.4%
Federal Assistance	\$188,569	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$238,378</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$636,199	\$20,799	\$238,378	47,394	236,150	13,545
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$636,199</b>	<b>\$20,799</b>	<b>\$238,378</b>	<b>47,394</b>	<b>236,150</b>	<b>13,545</b>

**Performance Measures**

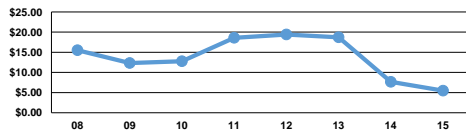
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$46.97
<b>Total</b>	<b>\$2.69</b>	<b>\$46.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.42	0.2	3.5
<b>Total</b>	<b>\$13.42</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

