

**General Information**

**Service Consumption**

23,671 Annual Unlinked Trips (UPT)

**Service Supplied**

122,619 Annual Vehicle Revenue Miles (VRM)  
 9,144 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$514,221 Total Operating Expenses

**Database Information**

NTDID: 4R05-40969  
 Reporter Type: Rural General Public Transit

**Financial Information**

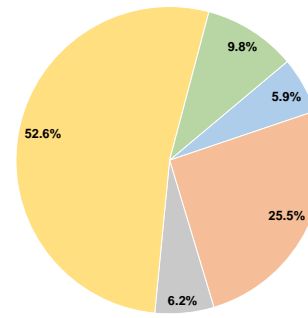
**Sources of Operating Funds Expended**

Fare Revenues	\$30,455	5.9%
Local Funds	\$131,271	25.5%
State Funds	\$31,893	6.2%
Federal Assistance	\$270,402	52.6%
Other Funds	\$50,200	9.8%
<b>Total Operating Funds Expended</b>	<b>\$514,221</b>	<b>100.0%</b>

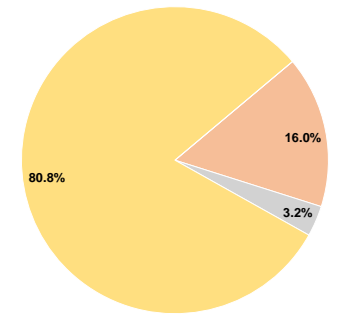
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,432	16.0%
State Funds	\$289	3.2%
Federal Assistance	\$7,229	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,950</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$514,221	\$30,455	\$8,950	23,671	122,619	9,144
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$514,221</b>	<b>\$30,455</b>	<b>\$8,950</b>	<b>23,671</b>	<b>122,619</b>	<b>9,144</b>

**Performance Measures**

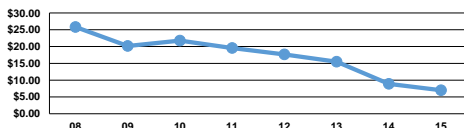
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$56.24
<b>Total</b>	<b>\$4.19</b>	<b>\$56.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.2	2.6
<b>Total</b>	<b>\$21.72</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

