

**General Information**

**Service Consumption**

34,304 Annual Unlinked Trips (UPT)

**Service Supplied**

233,646 Annual Vehicle Revenue Miles (VRM)  
 7,782 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$726,203 Total Operating Expenses

**Database Information**

NTDID: 4R05-41024  
 Reporter Type: Rural General Public Transit

**Financial Information**

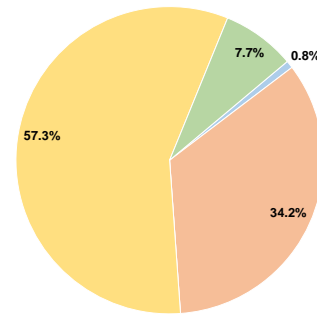
**Sources of Operating Funds Expended**

Fare Revenues	\$5,693	0.8%
Local Funds	\$248,334	34.2%
State Funds	\$0	0.0%
Federal Assistance	\$416,106	57.3%
Other Funds	\$56,070	7.7%
<b>Total Operating Funds Expended</b>	<b>\$726,203</b>	<b>100.0%</b>

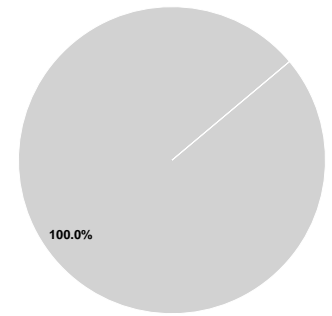
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,792	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,792</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$726,203	\$5,693	\$59,792	34,304	233,646	7,782
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$726,203</b>	<b>\$5,693</b>	<b>\$59,792</b>	<b>34,304</b>	<b>233,646</b>	<b>7,782</b>

**Performance Measures**

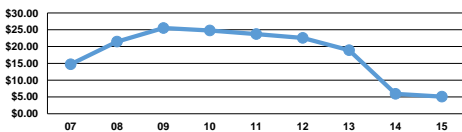
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$93.32
<b>Total</b>	<b>\$3.11</b>	<b>\$93.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.17	0.1	4.4
<b>Total</b>	<b>\$21.17</b>	<b>0.1</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

