

# SMART Starkville-MSU Area Rapid Transit

2015 Annual Agency Profile

## General Information

### Service Consumption

709,443 Annual Unlinked Trips (UPT)

### Service Supplied

323,079 Annual Vehicle Revenue Miles (VRM)  
 32,350 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,434,495 Total Operating Expenses

### Database Information

NTDID: 4R05-41030  
 Reporter Type: Rural General Public Transit

## Financial Information

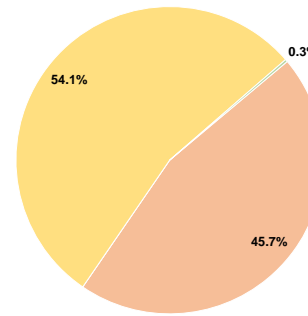
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$658,667	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$779,564	54.1%
Other Funds	\$3,769	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,442,000</b>	<b>100.0%</b>

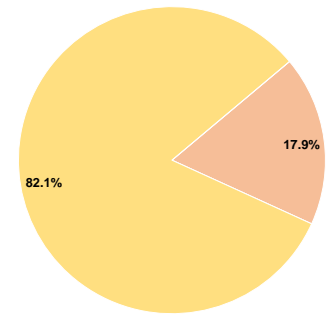
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,023	17.9%
State Funds	\$0	0.0%
Federal Assistance	\$467,362	82.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$569,385</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,423,254	\$0	\$569,386	709,064	318,363	31,756
Demand Response	1	-	\$11,241	\$0	\$0	379	4,716	594
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,434,495</b>	<b>\$0</b>	<b>\$569,386</b>	<b>709,443</b>	<b>323,079</b>	<b>32,350</b>

### Performance Measures

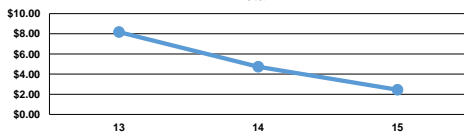
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.47	\$44.82
Demand Response	\$2.38	\$18.92
<b>Total</b>	<b>\$4.44</b>	<b>\$44.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.01	2.2	22.3
Demand Response	\$29.66	0.1	0.6
<b>Total</b>	<b>\$2.02</b>	<b>2.2</b>	<b>21.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

