

General Information

Service Consumption

89,754 Annual Unlinked Trips (UPT)

Service Supplied

786,771 Annual Vehicle Revenue Miles (VRM)
53,575 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,216,949 Total Operating Expenses

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit

Financial Information

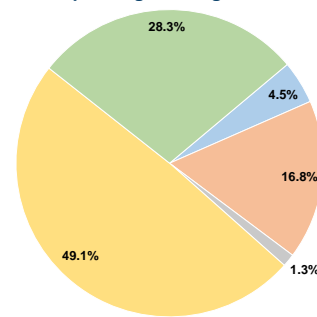
Sources of Operating Funds Expended

Fare Revenues	\$55,122	4.5%
Local Funds	\$204,466	16.8%
State Funds	\$16,416	1.3%
Federal Assistance	\$596,945	49.1%
Other Funds	\$344,000	28.3%
Total Operating Funds Expended	\$1,216,949	100.0%

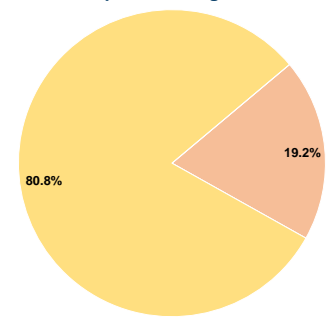
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,644	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$86,692	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,336	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,216,949	\$55,122	\$107,336	89,754	786,771	53,575
Total	30	-	\$1,216,949	\$55,122	\$107,336	89,754	786,771	53,575

Performance Measures

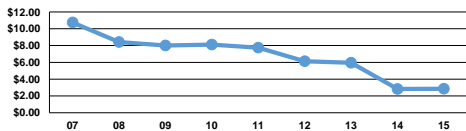
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$22.71
Total	\$1.55	\$22.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.56	0.1	1.7
Total	\$13.56	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

