

**General Information**

**Service Consumption**

93,109 Annual Unlinked Trips (UPT)

**Service Supplied**

726,092 Annual Vehicle Revenue Miles (VRM)  
 52,536 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,131,279 Total Operating Expenses

**Database Information**

NTDID: 4R05-41044  
 Reporter Type: Rural General Public Transit

**Financial Information**

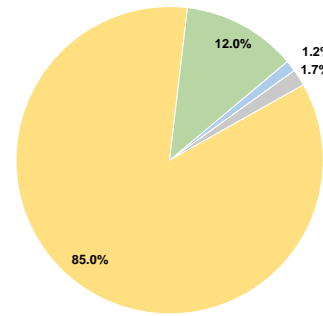
**Sources of Operating Funds Expended**

Fare Revenues	\$13,523	1.2%
Local Funds	\$0	0.0%
State Funds	\$19,784	1.7%
Federal Assistance	\$961,911	85.0%
Other Funds	\$136,061	12.0%
<b>Total Operating Funds Expended</b>	<b>\$1,131,279</b>	<b>100.0%</b>

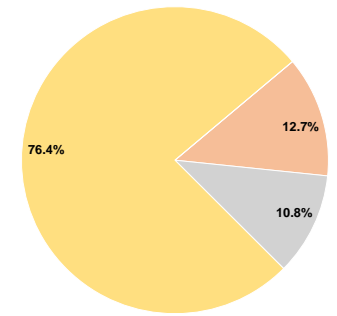
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,194	12.7%
State Funds	\$14,624	10.8%
Federal Assistance	\$103,082	76.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,900</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,131,279	\$13,523	\$134,900	93,109	726,092	52,536
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,131,279</b>	<b>\$13,523</b>	<b>\$134,900</b>	<b>93,109</b>	<b>726,092</b>	<b>52,536</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$21.53
<b>Total</b>	<b>\$1.56</b>	<b>\$21.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.1	1.8
<b>Total</b>	<b>\$12.15</b>	<b>0.1</b>	<b>1.8</b>

