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109 A Elm Avenue Richton, MS 39476

General Inf	Financial Information								
	Sources of Operating Funds Expende			Operating Funding Sources			Capital Funding Sources		
		Fa	ire Revenues	\$13,523	1.2%				
Service Consumption			Local Funds	\$0	0.0%		12.0%		
93,109 Annual Unlinked Trips (UPT)			State Funds	\$19,784	1.7%		1.2%		
			al Assistance	\$961,911	85.0%		1.7%		
Service Supplied			Other Funds	\$136,061	12.0%				
726,092 Annual Vehicle Revenue Miles (VRM) 52,536 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$1,131,279	100.0%				12.7%
52,536 Annual Vehicle	Revenue Hours (VRH)							76.4%	
Summary of Operating Expense	es (OE)	Source	s of Capital Fun	ds Expended					
\$1,131,279 Total Operating Expenses		Fare Revenues		• \$0	0.0%				
			Local Funds	\$17,194	12.7%				10.8%
Database Information		State Funds		\$14,624	10.8%				
NTDID: 4R05-41044		Federal Assistance		\$103,082	76.4%	85.0%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Capita	I Funds Expended	\$134,900	100.0%				
			Mod	al Characteris	tics				
Operation Characteristics									
	Vehicles Operat								
	at Maximum Ser		a <i>i</i>						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues		Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenu Hour
Demand Response	22		\$1,131,279	\$13,523		\$134,900		726,092	52,53
Total	22		\$1,131,279	\$13,523		\$134,900		726,092	52,53
Performance Measures									
Performance Measures	Servic	e Efficiency						Service Effectiveness	
		Emolency							
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Мо		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response Total	\$1.56 \$1.56		\$21.53 \$21.53			mand Response	\$12.15 \$12.15	0.1 0.1	1.: 1.:
Total	\$1.50		φ 21. 55		To	ldi	\$12.15	0.1	1.0
Operating Expense per Vehicle Re	evenue Mile: Agency Unlin	hked Passenger Trips per):					
Total	0.15	Agency Tot	al						
9.00									
5.00	0.10								
0.00	0.05								
.00									
.00 08 09 10 11 12	13 14 15 0.00 08	09 10 11	12 13 14	15					